

FY 2021 Report on Projects Funded through Special Purpose Local Option Sales Tax

2019 T-SPLOST

Project	Original Estimated Cost	Current Estimated Cost	Total Prior Years	2021	Total Amount Expended to Date	Budget to Actual	Revised Estimated Cost to Actual	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds	Percent Complete
Road, Street & Bridge Construction	\$ 9,516,000	\$ 9,516,000	\$ 4,936,053	\$ 1,596,452	\$ 6,532,505	\$ 2,983,495	\$ 2,983,495	N	NA	N	N	\$ -	69%
Totals	\$ 9,516,000	\$ 9,516,000	\$ 4,936,053	\$ 1,596,452	\$ 6,532,505	\$ 2,983,495	\$ 2,983,495						69%