

Year Ended Report on Special Projects Funded by Special Local Option Sales Tax

2011 SPLOST

Project	Original Estimated Cost	Current Estimated Cost	Prior Years	2020	Total Amount Expended to Date	Project Completed	Estimated Completion Date	Project Behind Schedule *	Project Underfunded **	Excess Proceeds
Gas Main in Industrial Park	\$ 400,000	\$ 47,829	\$ 47,829	\$ -	\$ 47,829	Y	NA	NA	N	\$ -
CIVIC Center Renovations	\$ 1,257,559	\$ 1,131,018	\$ 1,131,018	\$ -	\$ 1,131,018	Y	NA	NA	N	\$ -
Silvertown Tennis Courts	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	Y	NA	NA	N	\$ -
Sports Practice Fields Improvements	\$ 558,418	\$ 558,418	\$ 558,418	\$ -	\$ 558,418	Y	NA	NA	N	\$ -
Sheriff's Department Patrol Vehicles	\$ 520,000	\$ 644,954	\$ 644,954	\$ -	\$ 644,954	Y	NA	NA	N	\$ -
Water and Solid Waste System Improvements	\$ 700,000	\$ 370,990	\$ 370,990	\$ -	\$ 370,990	Y	NA	NA	N	\$ -
Water Department Equipment	\$ 65,000	\$ 44,568	\$ 44,568	\$ -	\$ 44,568	Y	NA	NA	N	\$ -
Road Department Equipment	\$ 580,604	\$ 580,604	\$ 580,604	\$ -	\$ 580,604	Y	NA	NA	N	\$ -
Roads and Bridges	\$ 4,495,321	\$ 3,859,320	\$ 3,857,050	\$ 2,270	\$ 3,859,320	Y	NA	NA	N	\$ -
IT Upgrades and Improvements	\$ 177,290	\$ 177,289	\$ 177,289	\$ -	\$ 177,289	Y	NA	NA	N	\$ -
Spewell Bluff Park Development	\$ 503,610	\$ 503,610	\$ 503,610	\$ -	\$ 503,610	Y	NA	NA	N	\$ -
County Building Renovations	\$ 356,130	\$ 2,068,148	\$ 359,187	\$ 231,043	\$ 590,230	N	2021	Y	Y	\$ -
Senior Center Furnishings And Equipment	\$ 53,678	\$ 29,951	\$ 29,951	\$ -	\$ 29,951	Y	NA	NA	N	\$ -
Fire Equipment And Facilities	\$ 500,000	\$ 457,763	\$ 431,697	\$ 26,066	\$ 457,763	Y	NA	NA	N	\$ -
Public Bldgs, County Agent - 3 Trucks	\$ 90,000	\$ 89,747	\$ 89,747	\$ -	\$ 89,747	Y	NA	NA	N	\$ -
Community Parks	\$ 258,790	\$ 258,790	\$ 258,790	\$ -	\$ 258,790	Y	NA	NA	N	\$ -
EMA Replacement Truck	\$ 130,000	\$ 129,873	\$ 129,873	\$ -	\$ 129,873	Y	NA	NA	N	\$ -
Animal Shelter - Improvements, Incinerator & Vehicle	\$ 175,000	\$ 173,249	\$ 173,249	\$ -	\$ 173,249	Y	NA	NA	N	\$ -
Airport - Tugger	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	Y	NA	NA	N	\$ -
Bldg & Zoning - GIS Mapping System And Vehicle	\$ 175,000	\$ 884	\$ 884	\$ -	\$ 884	Y	NA	NA	N	\$ -
Hightower Library Repairs	\$ 113,920	\$ 79,114	\$ 79,114	\$ -	\$ 79,114	Y	NA	NA	N	\$ -
Archives Building Renovation	\$ 160,000	\$ 136,742	\$ 136,742	\$ -	\$ 136,742	Y	NA	NA	N	\$ -
New 911 Building	\$ 150,000	\$ 77,459	\$ 77,459	\$ -	\$ 77,459	Y	NA	NA	N	\$ -
Totals	\$ 11,640,320	\$ 11,640,320	\$ 9,903,025	\$ 259,379	\$ 10,162,404					
			\$ -							

* The last remaining building improvement relates to the Courthouse and Cupola. The Cupola restoration is behind schedule due to COVID-19. It is anticipated to be completed by the end of 2021.

** County building renovations is underfunded by \$379,507. Deficit will be made up with 2016 SPLOST.