

Year Ended 2020 Report on Projects Funded through Special Purpose Local Option Sales Tax

2016 SPLOST

Project	Original Estimated Cost	Current Estimated Cost	Total Prior Years		2020	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
			2019	2018							
Vehicle procurement/replacement	\$ 338,000	\$ 738,000	\$ 374,260	\$ -	\$ 374,260	N	NA	N	N	\$ -	
Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar	1,525,000	1,525,000	633,756	68,186	701,942	N	2027	N	N	\$ -	
Improvements and/or Equipment - Sprewell Bluff and County Parks	842,000	842,000	381,820	17,696	399,516	N	2027	N	N	\$ -	
Improvements to Roads and Bridges, Equipment for Shop and Road Department	4,688,000	6,131,728	1,253,136	137,490	1,390,626	N	2027	N	N	\$ -	
Sheriff's Department Vehicles and Equipment and Jail	1,462,000	1,462,000	525,544	171,723	697,267	N	2027	N	N	\$ -	
Improvements and/or Equipment - Water Department	865,000	865,000	256,391	-	256,391	N	2027	N	N	\$ -	
Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives)	3,600,000	3,600,000	1,157,377	68,956	1,226,333	N	2027	N	N	\$ -	
Totals	\$ 13,320,000	\$ 15,163,728	\$ 4,582,284	\$ 464,051	\$ 5,046,335						