

FY 2021 Report on Projects Funded through Special Purpose Local Option Sales Tax

2016 SPLOST

Project	Original Estimated Cost	Current Estimated Cost	Total Prior Years	2021	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds	Percent Complete
Vehicle procurement/replacement	\$ 338,000	\$ 398,151	\$ 374,260	\$ -	\$ 374,260	N	NA	N	N	\$ -	94%
Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar	1,525,000	1,796,393	701,942	22,861	724,803	N	2027	N	N	\$ -	40%
Improvements and/or Equipment - Spirewell Bluff and County Parks	842,000	991,845	399,516	46,706	446,222	N	2027	N	N	\$ -	45%
Improvements to Roads and Bridges, Equipment for Shop and Road Department	4,688,000	5,522,289	1,390,626	4,127,859	5,518,485	N	2027	N	N	\$ -	100%
Sheriff's Department Vehicles and Equipment and Jail	1,462,000	1,722,182	697,267	395,085	1,092,352	N	2027	N	N	\$ -	63%
Improvements and/or Equipment - Water Department	865,000	1,018,938	256,391	-	256,391	N	2027	N	N	\$ -	25%
Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives)	3,600,000	4,240,666	1,226,333	68,956	1,295,289	N	2027	N	N	\$ -	31%
Totals	<u>\$ 13,320,000</u>	<u>\$ 15,690,464</u>	<u>\$ 4,582,284</u>	<u>\$ 4,661,467</u>	<u>\$ 9,707,802</u>						62%