

FY 2023 Report on Projects Funded through Special Purpose Local Option Sales Tax

2016 SPLOST

Project	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Percent Complete
Vehicle procurement/replacement	\$ 338,000	\$ 1,035,636	\$ 798,648	\$ 236,988	\$ 1,035,636	N	NA	N	N	100%
Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar	1,525,000	1,858,676	\$ 1,509,319	\$ 161,102	1,670,421	N	2027	N	N	90%
Improvements and/or Equipment - Sprewell Bluff and County Parks	842,000	1,079,372	\$ 490,759	\$ 19,500	510,259	N	2027	N	N	47%
Improvements to Roads and Bridges, Equipment for Shop and Road Department	4,688,000	6,009,616	\$ 5,475,825	\$ 321,701	5,797,526	N	2027	N	N	96%
Sheriff's Department Vehicles and Equipment and Jail	1,462,000	2,079,523	\$ 1,112,760	\$ 642,993	1,755,753	N	2027	N	N	84%
Improvements and/or Equipment - Water Department	865,000	1,108,856	\$ 312,249	\$ 6,600	318,849	N	2027	N	N	29%
Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives)	3,600,000	4,788,614	\$ 1,536,488	\$ 578,016	2,114,504	N	2027	N	N	44%
Totals	\$ 13,320,000	\$ 17,960,293	\$ 11,236,048	\$ 1,966,900	\$ 13,202,948					74%
City of Thomaston	\$ 4,500,000	\$ 4,907,175	\$ 4,907,177	\$ -	4,907,177					100%
City of Yatesville	180,000	184,264	\$ 184,264	\$ -	184,264					100%
Total	\$ 18,000,000	\$ 23,051,732	\$ 16,327,489	\$ 1,966,900	\$ 18,294,389					