

**FY 2023 Report on Projects Funded through Special Purpose Local Option Sales Tax**

**2016 SPLOST**

Project	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Percent Complete
Vehicle procurement/replacement	\$ 338,000	\$ 1,035,636	\$ 798,648	\$ 236,988	\$ 1,035,636	N	NA	N	N	100%
Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar	1,525,000	1,858,676	\$ 1,509,319	\$ 161,102	1,670,421	N	2027	N	N	90%
Improvements and/or Equipment - Spirewell Bluff and County Parks	842,000	1,079,372	\$ 490,759	\$ 19,500	510,259	N	2027	N	N	47%
Improvements to Roads and Bridges, Equipment for Shop and Road Department	4,688,000	6,009,616	\$ 5,475,825	\$ 321,701	5,797,526	N	2027	N	N	96%
Sheriff's Department Vehicles and Equipment and Jail	1,462,000	2,079,523	\$ 1,112,760	\$ 642,993	1,755,753	N	2027	N	N	84%
Improvements and/or Equipment - Water Department	865,000	1,108,856	\$ 312,249	\$ 6,600	318,849	N	2027	N	N	29%
Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives)	3,600,000	4,788,614	\$ 1,536,488	\$ 578,016	2,114,504	N	2027	N	N	44%
<b>Totals</b>	<b>\$ 13,320,000</b>	<b>\$ 17,960,293</b>	<b>\$ 11,236,048</b>	<b>\$ 1,966,900</b>	<b>\$ 13,202,948</b>					<b>74%</b>
City of Thomaston	\$ 4,500,000	\$ 4,907,175	\$ 4,907,177	\$ -	4,907,177					100%
City of Yatesville	180,000	184,264	\$ 184,264	\$ -	184,264					100%
<b>Total</b>	<b>\$ 18,000,000</b>	<b>\$ 23,051,732</b>	<b>\$ 16,327,489</b>	<b>\$ 1,966,900</b>	<b>\$ 18,294,389</b>					