FY 2023 Report on Projects Funded through Special Purpose Local Option Sales Tax

2019 T-SPLOST

Project	Original Estimated Cost	Current Estimated Cost	2019	2020	2021	2022	Total Prior Years	2023	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Percent Complete
Road, Street & Bridge Construction	$ 7,640,000	$ 10,639,348	$ 119,655	$ 4,816,398	$ 1,596,453	$ 692,681	$ 7,225,187	$ 2,156,151	$ 9,381,338	N	2025	N	N	88%
City of Thomaston	5,870,000	8,066,911	-	1,281,873	1,649,707	1,794,401	4,725,981	2,041,984	$ 6,767,965					84%
City of Yatesville	$ 140,000	$ 140,000	$ -	$ 140,000	$ -	$ -	$ 140,000	$ -	$ 140,000					100%
Totals	$ 13,650,000	$ 18,846,259	$ 119,655	$ 6,238,271	$ 3,246,160	$ 2,487,082	$ 12,091,168	$ 4,198,135	$ 16,289,303					86%