

FY 2022 Report on Projects Funded through Special Purpose Local Option Sales Tax

2016 SPLOST

Project	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds	Percent Complete
Vehicle procurement/replacement	\$ 338,000	\$ 998,648	\$ 374,260	\$ 424,388	\$ 798,648	N	NA	N	N	\$ -	80%
Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar	1,525,000	1,858,676	\$ 733,025	\$ 768,742	1,501,767	N	2027	N	N	\$ -	81%
Improvements and/or Equipment - Spirewell Bluff and County Parks	842,000	1,079,372	\$ 446,213	\$ 21,200	467,413	N	2027	N	N	\$ -	43%
Improvements to Roads and Bridges, Equipment for Shop and Road Department	4,688,000	6,009,616	\$ 5,438,485	\$ 37,340	5,475,825	N	2027	N	N	\$ -	91%
Sheriff's Department Vehicles and Equipment and Jail	1,462,000	2,079,523	\$ 914,045	\$ 198,714	1,112,759	N	2027	N	N	\$ -	54%
Improvements and/or Equipment - Water Department	865,000	1,108,856	\$ 265,271	\$ 55,850	321,121	N	2027	N	N	\$ -	29%
Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives)	3,600,000	4,788,614	\$ 1,456,502	\$ 68,181	1,524,683	N	2027	N	N	\$ -	32%
Totals	\$ 13,320,000	\$ 17,923,305	\$ 9,627,801	\$ 1,574,415	\$ 11,202,216						63%
City of Thomaston	\$ 4,500,000	\$ 4,907,175	\$ 4,018,195	\$ 888,982	4,907,177						100%
City of Yatesville	180,000	184,264	\$ 158,117	\$ 26,147	184,264						100%
Total	\$ 18,000,000	\$ 23,014,744	\$ 13,804,113	\$ 2,489,544	\$ 16,293,657						