

FY 2023 Report on Projects Funded through Special Purpose Local Option Sales Tax

2022 SPLOST

Project	Original Estimated Cost	Current Estimated Cost	Total Prior Years	2023	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Percent Complete
Constructing and Improving Government Buildings	\$ 11,451,000	\$ 11,451,000	\$ 1,397,744	\$ 9,083,934	\$ 10,481,678	N	2027	No	No	92%
Roads	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ -	N	2027	No	No	0%
Vehicles	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	N	2027	No	No	0%
Machinery and Equipment	\$ 1,225,000	\$ 1,225,000	\$ -	\$ -	\$ -	N	2027	No	No	0%
Office Equipment and Telecom	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	N	2027	No	No	0%
City of Thomaston	\$ 8,190,000	\$ 8,190,000	\$ 679,958	\$ 1,802,486	\$ 2,482,444	N	2027	No	No	30%
City of Yatesville	\$ 234,000	\$ 234,000	\$ 234,000	\$ -	\$ 234,000	N	2027	No	No	100%
Totals	\$ 23,400,000	\$ 23,400,000	\$ 2,311,702	\$ 10,886,420	\$ 13,198,122					56%