

FY 2024 Report on Projects Funded through Special Purpose Local Option Sales Tax

2024 TSPLOST

Project	Original Estimated Cost	Current Estimated Cost	Total Prior Years	Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Estimated Percentage of Completion
Roads, Streets, and Bridge Construction	\$ 15,028,763	\$ 15,028,763	\$ -	\$ 982,064	\$ 982,064	N	2028	No	No	6.53%
City of Thomaston	10,336,238	10,336,238	-	1,870,232	1,870,232	N	2028			18.09%
City of Yatesville	220,000	220,000	-	220,000	220,000					100.00%
Totals	\$ 25,585,001	\$ 25,585,001	\$ -	\$ 3,072,296	\$ 3,072,296					12.01%

Note: The 2024 TSPLOST Fund and the 2024 TSPLOST Debt Service Fund also made debt service payments in the amount of \$40,000 for TSPLOST funded for road repair and resurfacing.