

FY 2024 Report on Projects Funded through Special Purpose Local Option Sales Tax

2016 SPLOST

| Project | Original Estimated Cost | Revised Estimated Cost | Prior Years | Current Year | Total | Project Completed This Year | Estimated Completion Date | Project Behind Schedule | Project Underfunded | Percent Complete |
|--|-------------------------|------------------------|----------------------|---------------------|----------------------|-----------------------------|---------------------------|-------------------------|---------------------|------------------|
| Vehicle procurement/replacement | \$ 338,000 | \$ 1,035,636 | \$ 1,035,636 | \$ - | \$ 1,035,636 | Y | NA | N | N | 100.0% |
| Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar | 1,525,000 | 1,697,799 | \$ 1,670,421 | \$ 27,378 | 1,697,799 | Y | 2024 | N | N | 100.0% |
| Improvements and/or Equipment - Sprewell Bluff and County Parks | 842,000 | 540,909 | \$ 510,259 | \$ 30,650 | 540,909 | Y | 2024 | N | N | 100.0% |
| Improvements to Roads and Bridges, Equipment for Shop and Road Department | 4,688,000 | 5,942,166 | \$ 5,797,526 | \$ 144,640 | 5,942,166 | Y | 2024 | N | N | 100.0% |
| Sheriff's Department Vehicles and Equipment and Jail | 1,462,000 | 1,830,900 | \$ 1,755,753 | \$ 75,147 | 1,830,900 | Y | 2024 | N | N | 100.0% |
| Improvements and/or Equipment - Water Department | 865,000 | 318,849 | \$ 318,849 | \$ - | 318,849 | Y | 2024 | N | N | 100.0% |
| Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives) | 3,600,000 | 4,061,606 | \$ 2,114,504 | \$ 1,011,733 | 3,126,237 | N | 2025 | N | N | 77.0% |
| Totals | \$ 13,320,000 | \$ 15,427,865 | \$ 13,202,948 | \$ 1,289,548 | \$ 14,492,496 | | | | | 93.9% |
| City of Thomaston | \$ 4,500,000 | \$ 4,907,175 | \$ 4,907,177 | \$ - | 4,907,177 | | | | | 100.0% |
| City of Yatesville | 180,000 | 184,264 | \$ 184,264 | \$ - | 184,264 | | | | | 100.0% |
| Total | \$ 18,000,000 | \$ 20,519,304 | \$ 18,294,389 | \$ 1,289,548 | \$ 19,583,937 | | | | | |