

**FY 2024 Report on Projects Funded through Special Purpose Local Option Sales Tax**

**2016 SPLOST**

Project	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Percent Complete
Vehicle procurement/replacement	\$ 338,000	\$ 1,035,636	\$ 1,035,636	\$ -	\$ 1,035,636	Y	NA	N	N	100.0%
Improvements and/or Equipment for Clerk of Court, Coroner, IT, Magistrate Court, Probate Court, Public Buildings, Tax Assessor and Registrar	1,525,000	1,697,799	\$ 1,670,421	\$ 27,378	1,697,799	Y	2024	N	N	100.0%
Improvements and/or Equipment - Spirewell Bluff and County Parks	842,000	540,909	\$ 510,259	\$ 30,650	540,909	Y	2024	N	N	100.0%
Improvements to Roads and Bridges, Equipment for Shop and Road Department	4,688,000	5,942,166	\$ 5,797,526	\$ 144,640	5,942,166	Y	2024	N	N	100.0%
Sheriff's Department Vehicles and Equipment and Jail	1,462,000	1,830,900	\$ 1,755,753	\$ 75,147	1,830,900	Y	2024	N	N	100.0%
Improvements and/or Equipment - Water Department	865,000	318,849	\$ 318,849	\$ -	318,849	Y	2024	N	N	100.0%
Improvements to Facilities - (EMA, Senior Center, IDA (Business Park), Recreation Department, Airport, and Archives)	3,600,000	4,061,606	\$ 2,114,504	\$ 1,011,733	3,126,237	N	2025	N	N	77.0%
<b>Totals</b>	<b>\$ 13,320,000</b>	<b>\$ 15,427,865</b>	<b>\$ 13,202,948</b>	<b>\$ 1,289,548</b>	<b>\$ 14,492,496</b>					<b>93.9%</b>
City of Thomaston	\$ 4,500,000	\$ 4,907,175	\$ 4,907,177	\$ -	4,907,177					100.0%
City of Yatesville	180,000	184,264	\$ 184,264	\$ -	184,264					100.0%
Total	\$ 18,000,000	\$ 20,519,304	\$ 18,294,389	\$ 1,289,548	\$ 19,583,937					