

## FY 2024 Report on Projects Funded through Special Purpose Local Option Sales Tax

### 2019 TSPLOST

Project	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Estimated Percentage of Completion
Roads, Streets, and Bridge Construction	\$ 7,640,000	\$ 9,807,315	\$ 9,381,338	\$ 421,187	\$ 9,802,525	99.95%
City of Thomaston	5,870,000	8,066,911	6,767,965	1,298,946	8,066,911	100.00%
City of Yatesville	140,000	140,000	140,000	-	140,000	100.00%
Totals	\$ 13,650,000	\$ 18,014,226	\$ 16,289,303	\$ 1,720,133	\$ 18,009,436	99.97%

Note: The 2019 TSPLOST Fund and the 2019 TSPLOST Debt Service Fund made the final debt service payment of \$1,291,500 for TSPLOST projects for road repair and resurfacing projects. The total principal of the bond issued was \$5,600,000.